

**Grantee: Connecticut State Program**

**Grant: B-08-DN-09-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-DN-09-0001

**Obligation Date:****Grantee Name:**

Connecticut State Program

**Award Date:****Grant Amount:**

\$25,043,385.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**Submitted By:**

No Submitter Found

## Disasters:

**Declaration Number**

NSP

## Plan Description:

The data gathered in Connecticut reveals there are approximately 71,000 active sub-prime mortgages, with outstanding loan balances totaling more than \$15 billion. Over 8% of these mortgages are seriously delinquent (over 90 days) and about 21,000 adjustable rate sub-prime mortgages will reset to a higher interest rate between October of 2007 and 2009. These mortgages are concentrated in communities with a higher than average number of low- and moderate-income households, minority households and affordable single-family housing. The areas of greatest need include the following communities: Bridgeport, Waterbury, New Haven, Hartford, New Britain, Meriden and Stamford and second tier communities include: New London, Norwich and Danbury. These areas were chosen because they were considered to have the greatest percentage of home foreclosures; the highest percentage of homes financed by a sub-prime mortgage related loan; and were identified by the State as likely to face a significant rise in the rate of home foreclosures. A large number of borrowers took adjustable rate mortgages with a low initial interest rate that reset to a much higher interest rate within a two to three year period. These borrowers anticipated refinancing prior to their monthly payments increasing. However, refinancing is now often not available due to the tightening of credit standards. As a result many borrowers are now exposed to significant payment increases and possible default.

## Recovery Needs:

It is the State of Connecticut's belief that by targeting those communities with the greatest need, and working with them to identify and target specific neighborhoods, we can be successful in having the greatest impact on stabilization overall. The State has determined that the most appropriate way to use these limited resources is to initially allocate the majority of its NSP funding to top tier communities in a non-competitive formula. Second tier communities have been selected for funding through a competitive rating and ranking process. Second tier communities have also been evaluated and awarded based upon the following additional criteria: geographical distribution, racial integration and leveraging of NSP funds. The demonstrated need, combined with the ability to have a significant impact in these communities, justifies the targeted investment in the aforementioned communities at this time. NSP communities are expected to build on existing neighborhood strategies and utilize local public and private partnerships to enhance their capacity to acquire, rehabilitate, finance, and market available properties.

As part of Connecticut's recovery program, the State initiated a refinancing program to assist borrowers who used a sub-prime mortgage for a housing purchase, as well as develop mortgage programs that can serve as a reasonable substitute for the credit once available through the sub-prime mortgage market. The CT FAMILIES Program was designed to implement that recommendation, New Programs to Address Sub-Prime Crisis in Connecticut. Connecticut also offers newer programs to specifically address the sub-prime crisis such as: the EMAP provides financial assistance for up to five years to Connecticut homeowners suffering from a temporary financial hardship, who have fallen behind on their mortgage payments, and have received a notice of foreclosure action from their lender and the HERO loan program which aims toward owner relief through the purchase of mortgages directly from lenders and the modification of those mortgages into affordable plans.

In addition, Governor Rell has urged the HUD Secretary to temporarily modify the regular Community Development Block Grant program to allow those cities and towns not receiving NSP funds to undertake similar activities and expand income limits to address the sub-prime crisis within their communities. The State will further attempt to address neighborhood stabilization in small towns through the 2009 Small Cities CDBG funding round. Priority status will be given to communities which seek to address NSP-related activities such as, purchase and rehabilitation of foreclosed or abandoned properties, within existing CDBG rules and regulations.

The State is limiting administration to 7.5% of the total NSP grant award, thus making more dollars available for program activities. The State will use program income and recaptured funds to reward performance.

| Overall                                 | This Report Period | To Date         |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A                | \$75,783,885.00 |
| Total CDBG Program Funds Budgeted       | N/A                | \$25,043,385.00 |
| Program Funds Drawdown                  | \$1,195,700.37     | \$1,486,547.37  |
| Obligated CDBG DR Funds                 | \$1,095,700.37     | \$1,486,547.37  |
| Expended CDBG DR Funds                  | \$1,098,680.37     | \$1,393,327.37  |
| Match Contributed                       | \$463,125.00       | \$463,125.00    |
| Program Income Received                 | \$0.00             | \$0.00          |
| Program Income Drawdown                 | \$0.00             | \$0.00          |

## Progress Toward Required Numeric Targets

| Requirement                        | Required       | To Date      |
|------------------------------------|----------------|--------------|
| Minimum Overall Benefit Percentage | \$99.99        | \$0.00       |
| Minimum Non-Federal Match          | \$0.00         | \$463,125.00 |
| Limit on Public Services           | \$3,756,507.75 | \$0.00       |
| Limit on Admin/Planning            | \$2,504,338.50 | \$168,054.81 |
| Limit on State Admin               | \$0.00         | \$0.00       |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

Most communities have made further progress through acquiring and rehabilitating properties. Communities have expended and drawn down funds pertaining to administration, acquisition/rehabilitation, and demolition. One community has demolished a property and will utilize NSP funds for redevelopment. The communities have set goals in place regarding future disposition. It is anticipated that a significant number of activities that are underway will be completed in the next quarter, and draw downs are anticipated to be substantially higher than those to date.

# Project Summary

| Project #, Project Title               | This Report Period     |                        | To Date                |                        |
|--|------------------------|------------------------|------------------------|------------------------|
|  | Project Funds Budgeted | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| NS0901, Administration                 | \$26,000.00            | \$158,383.81           | \$1,801,363.00         | \$168,054.81           |
| NS0902, Acquisition and Rehabilitation | \$48,000.00            | \$862,186.56           | \$14,906,210.00        | \$1,143,362.56         |
| NS0903, Financing Mechanisms           | (\$459,000.00)         | \$0.00                 | \$5,210,872.00         | \$0.00                 |
| NS0904, Land Bank                      | \$0.00                 | \$0.00                 | \$300,000.00           | \$0.00                 |
| NS0905, Demolition                     | (\$5,000.00)           | \$35,130.00            | \$1,422,495.00         | \$35,130.00            |
| NS0906, Redevelopment                  | \$390,000.00           | \$140,000.00           | \$1,402,445.00         | \$140,000.00           |

# Activities

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901015001</b>              |
| <b>Activity Title:</b>          | <b>Admin - Local: Bridgeport</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Bridgeport

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |             |              |
|--|-------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A         | \$317,300.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A         | \$279,300.00 |
| <b>Program Funds Drawdown</b>                  | \$10,000.00 | \$10,000.00  |
| <b>Obligated CDBG DR Funds</b>                 | \$10,000.00 | \$10,000.00  |
| <b>Expended CDBG DR Funds</b>                  | \$10,000.00 | \$10,000.00  |
| <b>Match Contributed</b>                       | \$0.00      | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00      | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00      | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Administrative costs were expended on advertising and direct consulting services.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Local                              | \$38,000.00   |
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$38,000.00   |

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901034001</b>           |
| <b>Activity Title:</b>          | <b>Admin - Local: Danbury</b> |

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Danbury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$43,600.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$43,600.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds in the amount of \$5,000 were drawn down on 10/7/09 and obligated on 9/17/09. Funds will be utilized for administrative related costs such as procurement and contracts.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901064001</b>            |
| <b>Activity Title:</b>          | <b>Admin - Local: Hartford</b> |

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Hartford

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |             |              |
|--|-------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A         | \$130,550.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A         | \$130,550.00 |
| <b>Program Funds Drawdown</b>                  | \$13,055.00 | \$13,055.00  |
| <b>Obligated CDBG DR Funds</b>                 | \$13,055.00 | \$13,055.00  |
| <b>Expended CDBG DR Funds</b>                  | \$13,055.00 | \$13,055.00  |
| <b>Match Contributed</b>                       | \$0.00      | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00      | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00      | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds were expended on salaries.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901080001</b>           |
| <b>Activity Title:</b>          | <b>Admin - Local: Meriden</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Meriden

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |            |             |
|--|------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$85,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A        | \$85,000.00 |
| <b>Program Funds Drawdown</b>                  | \$2,104.59 | \$2,104.59  |
| <b>Obligated CDBG DR Funds</b>                 | \$2,104.59 | \$2,104.59  |
| <b>Expended CDBG DR Funds</b>                  | \$2,104.59 | \$2,104.59  |
| <b>Match Contributed</b>                       | \$0.00     | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00      |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Related administrative costs were expended on marketing activities.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901089001</b>               |
| <b>Activity Title:</b>          | <b>Admin - Local: New Britain</b> |

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of New Britain

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |             |             |
|--|-------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A         | \$84,850.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A         | \$84,850.00 |
| <b>Program Funds Drawdown</b>                  | \$18,558.00 | \$28,229.00 |
| <b>Obligated CDBG DR Funds</b>                 | \$18,558.00 | \$28,229.00 |
| <b>Expended CDBG DR Funds</b>                  | \$18,558.00 | \$28,229.00 |
| <b>Match Contributed</b>                       | \$0.00      | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00      | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00      | \$0.00      |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Administrative costs were expended on related activities such as marketing and closing costs.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901093001</b>             |
| <b>Activity Title:</b>          | <b>Admin - Local: New Haven</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of New Haven

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$154,500.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$154,500.00   |
| <b>Program Funds Drawdown</b>                  | \$17,166.00                    | \$17,166.00    |
| <b>Obligated CDBG DR Funds</b>                 | \$17,166.00                    | \$17,166.00    |
| <b>Expended CDBG DR Funds</b>                  | \$17,166.00                    | \$17,166.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Administrative costs were expended on related expenses such as salaries.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901095001</b>              |
| <b>Activity Title:</b>          | <b>Admin - Local: New London</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of New London

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |            |              |
|--|------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$123,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A        | \$43,000.00  |
| <b>Program Funds Drawdown</b>                  | \$5,000.00 | \$5,000.00   |
| <b>Obligated CDBG DR Funds</b>                 | \$5,000.00 | \$5,000.00   |
| <b>Expended CDBG DR Funds</b>                  | \$5,000.00 | \$5,000.00   |
| <b>Match Contributed</b>                       | \$0.00     | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Administration costs were expended in order to conduct administrative duties related to the execution of contract documents.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Local                              | \$80,000.00   |
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$80,000.00   |

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901104001</b>           |
| <b>Activity Title:</b>          | <b>Admin - Local: Norwich</b> |

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Norwich

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$43,000.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$43,000.00    |
| <b>Program Funds Drawdown</b>                  | \$3,000.00                     | \$3,000.00     |
| <b>Obligated CDBG DR Funds</b>                 | \$3,000.00                     | \$3,000.00     |
| <b>Expended CDBG DR Funds</b>                  | \$3,000.00                     | \$3,000.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds were expended on administrative related costs.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901135001</b>            |
| <b>Activity Title:</b>          | <b>Admin - Local: Stamford</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Stamford

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$145,478.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$145,478.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. The City anticipates expending NSP funds on administrative related costs next quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0901151001</b>             |
| <b>Activity Title:</b>          | <b>Admin - Local: Waterbury</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NS0901

**Project Title:**

Administration

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Waterbury

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |            |              |
|--|------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$166,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A        | \$166,000.00 |
| <b>Program Funds Drawdown</b>                  | \$1,657.46 | \$1,657.46   |
| <b>Obligated CDBG DR Funds</b>                 | \$1,657.46 | \$1,657.46   |
| <b>Expended CDBG DR Funds</b>                  | \$1,657.46 | \$1,657.46   |
| <b>Match Contributed</b>                       | \$0.00     | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Administrative costs were expended on office related activities such as local advertising for developers and homebuyers. An additional \$3,324.96 was drawdown on 10/1/09 because activities took place prior to 9/30/09. Funds were obligated on 9/10/09.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

**Grantee Activity Number:** NS0901170001

**Activity Title:** Admin - State

**Activity Category:**

Administration

**Project Number:**

NS0901

**Projected Start Date:**

02/13/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/13/2013

**Responsible Organization:**

State of Connecticut

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$626,085.00

**Total CDBG Program Funds Budgeted**

N/A

\$626,085.00

**Program Funds Drawdown**

\$87,842.76

\$87,842.76

**Obligated CDBG DR Funds**

\$87,842.76

\$87,842.76

**Expended CDBG DR Funds**

\$87,842.76

\$87,842.76

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on employee salaries.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902015001</b>            |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Bridgeport</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Bridgeport

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |                |
|--|--------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$7,026,410.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$1,126,410.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. Acquisitions and rehabilitation activities will be underway in the upcoming quarter. The City is looking to acquire 11 units out of 15 identified.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/49  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount         |
|------------------------------------|----------------|
| Local                              | \$5,900,000.00 |
| Neighborhood Stabilization Program | \$0.00         |
| Total Other Funding Sources        | \$5,900,000.00 |



|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902015002</b>            |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Bridgeport</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Bridgeport

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |                |
|--|--------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$1,759,590.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$1,759,590.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. Acquisitions and rehabilitation activities will be underway in the upcoming quarter. The City is looking to acquire 11 units out of 15 identified.

**Performance Measures**

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/21  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

Total Other Funding Sources

\$0.00

|                                    |        |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902034001</b>         |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Danbury</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Danbury

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,063,895.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$563,895.00   |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00         |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00         |
| Match Contributed                       | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. Four potential properties have been identified and offers have been placed.

**Performance Measures**

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/7   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

|                                    |              |
|------------------------------------|--------------|
| Local                              | \$500,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$500,000.00 |

|                                 |                            |
|---------------------------------|----------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902034002</b>        |
| <b>Activity Title:</b>          | <b>Acq./Rehab: Danbury</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Danbury

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|   |        |              |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A    | \$260,355.00 |
| Total CDBG Program Funds Budgeted       | N/A    | \$260,355.00 |
| Program Funds Drawdown                  | \$0.00 | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00 | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00 | \$0.00       |
| Match Contributed                       | \$0.00 | \$0.00       |
| Program Income Received                 | \$0.00 | \$0.00       |
| Program Income Drawdown                 | \$0.00 | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. Four potential properties have been identified and offers have been placed.

**Performance Measures**

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                              |
|---------------------------------|------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902064001</b>          |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Hartford</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hartford

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$15,467,535.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$257,535.00    |
| Program Funds Drawdown                  | \$0.00                  | \$0.00          |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00          |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00          |
| Match Contributed                       | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/42  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

|                                    |                 |
|------------------------------------|-----------------|
| Local                              | \$15,210,000.00 |
| Neighborhood Stabilization Program | \$0.00          |
| Total Other Funding Sources        | \$15,210,000.00 |

**Grantee Activity Number:** NS0902064002**Activity Title:** Acq./Rehab.: Hartford**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hartford

**Overall****Jul 1 thru Sep 30, 2009****To Date**

|   |             |              |
|---|-------------|--------------|
| Total Projected Budget from All Sources | N/A         | \$870,465.00 |
| Total CDBG Program Funds Budgeted       | N/A         | \$870,465.00 |
| Program Funds Drawdown                  | \$97,020.00 | \$97,020.00  |
| Obligated CDBG DR Funds                 | \$97,020.00 | \$97,020.00  |
| Expended CDBG DR Funds                  | \$0.00      | \$0.00       |
| Match Contributed                       | \$0.00      | \$0.00       |
| Program Income Received                 | \$0.00      | \$0.00       |
| Program Income Drawdown                 | \$0.00      | \$0.00       |

**Activity Description:****Location Description:****Activity Progress Narrative:**

Funds were initially drawn down on the acquisition of 303 Hillside Avenue. However, the closing never took place due to unforeseen issues with outstanding liens. Presently, 303 Hillside is still under consideration and may be acquired next quarter. The funds will instead be expended and utilized for the acquisition of 100 Roslyn Street. A commitment letter has been issued to purchase this property. The acquisition of 100 Roslyn Street is scheduled to take place next quarter.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/18  |

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902080001</b>         |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Meriden</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Meriden

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,332,450.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$832,450.00   |
| Program Funds Drawdown                  | \$143,155.00            | \$143,155.00   |
| Obligated CDBG DR Funds                 | \$143,155.00            | \$143,155.00   |
| Expended CDBG DR Funds                  | \$143,155.00            | \$143,155.00   |
| Match Contributed                       | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

Funds were expended on acquisition related costs (such as homebuyer counseling) pertaining to the addresses listed above. The City will continue to rehabilitate the five purchased properties within the next quarter as well as identify additional properties.

### Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 5     | 0/0                                | 0/0 | 5/14  |

Activity Locations

| Address                | City    | State | Zip   |
|------------------------|---------|-------|-------|
| 57 Britannia Street    | Meriden | NA    | 06450 |
| 78 Franklin Street     | Meriden | NA    | 06540 |
| 36 Twiss Street        | Meriden | NA    | 06450 |
| 41-43 Britannia Street | Meriden | NA    | 06450 |
| 167 Hobart Street      | Meriden | NA    | 06450 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount       |
|------------------------------------|--------------|
| Local                              | \$500,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$500,000.00 |

---

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902080002</b>         |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Meriden</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Meriden

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$535,500.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$535,500.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. The City anticipates on identifying properties related to this activity within the next quarter.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |



|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902089001</b>             |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: New Britain</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Britain

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$1,362,445.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$762,445.00   |
| <b>Program Funds Drawdown</b>                  | \$106,790.00 | \$278,615.00   |
| <b>Obligated CDBG DR Funds</b>                 | \$106,790.00 | \$278,615.00   |
| <b>Expended CDBG DR Funds</b>                  | \$106,790.00 | \$278,615.00   |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

125 Lincoln Street was acquired this quarter. Rehabilitation of this property will begin next quarter.

**Performance Measures**

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                        | Low                | Mod | Total | Low                                | Mod | Total |
| <b># of Properties</b> | 0                  | 0   | 1     | 0/0                                | 0/0 | 2/14  |

**Activity Locations**

| Address            | City        | State | Zip   |
|--------------------|-------------|-------|-------|
| 125 Lincoln Street | New Britain | NA    | 06052 |

**Other Funding Sources Budgeted - Detail**
**No Other Match Funding Sources Found**

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Local                       | \$600,000.00 |
| Total Other Funding Sources | \$600,000.00 |

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$600,000.00

**Grantee Activity Number:** NS0902089002

**Activity Title:** Acq./Rehab.: New Britain

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of New Britain

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources

N/A

\$534,555.00

Total CDBG Program Funds Budgeted

N/A

\$534,555.00

Program Funds Drawdown

\$240,907.00

\$350,258.00

Obligated CDBG DR Funds

\$240,907.00

\$350,258.00

Expended CDBG DR Funds

\$240,907.00

\$354,058.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds were expended on the rehabilitation of 68 Booth Street and 44 Greenwood Street; properties acquired last quarter. (There is a \$3,800 difference between Program Funds drawn down and obligated. The \$3,800 voucher was initially created in the previous quarter and rejected on 6/8/09. It was then resubmitted for approval on 7/9/09 as an LMMI request. This \$3,800 has appeared randomly in the Reports module as well, although do not believe the issue has been resolved.)

**Performance Measures**

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 2     | 0/0                                | 0/0 | 3/6   |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902093001</b>           |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: New Haven</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Haven

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,841,760.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$1,841,760.00 |
| Program Funds Drawdown                  | \$182,804.56            | \$182,804.56   |
| Obligated CDBG DR Funds                 | \$182,804.56            | \$182,804.56   |
| Expended CDBG DR Funds                  | \$182,804.56            | \$182,804.56   |
| Match Contributed                       | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

Funds were expended on acquisition related costs including title searches. The City will continue to expend funds on future property acquisitions.

### Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 6     | 0/0                                | 0/0 | 6/17  |

Activity Locations

| Address              | City      | State | Zip   |
|----------------------|-----------|-------|-------|
| 108 Read Street      | New Haven | NA    | 06511 |
| 194 Dover Street     | New Haven | NA    | 06513 |
| 97 Porter Street     | New Haven | NA    | 06519 |
| 384 Blatchley Avenue | New Haven | NA    | 06513 |
| 76 Perkins Street    | New Haven | NA    | 06513 |
| 35 Stevens Street    | New Haven | NA    | 06519 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Local                              | \$0.00 |
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

---

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902093002</b>           |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: New Haven</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of New Haven

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$973,350.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$973,350.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. The City anticipates to expend funds next quarter on property acquisitions.

**Performance Measures**

|                        | <b>This Report Period</b> |            | <b>Total</b> | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                        | <b>Low</b>                | <b>Mod</b> |              | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b> | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/8          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902095001</b>            |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: New London</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New London

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |                |
|--|--------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$1,184,495.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$414,495.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

317 Connecticut Avenue, 62 West Coit Street and 69 West Street have been acquired and lead inspections are currently underway prior to rehabilitation work beginning. Although, 317 Connecticut Avenue has undergone rehabilitation because the roof needed to be immediately replaced. The rehabilitation work to this property is being funded with other funds. The \$200,740 drawdown for acquisitions of the three properties above was approved on 10/1/09 although the activities took place prior to 9/30/09. Funds were obligated on 9/17/09. 15 Konomoc Street was also acquired under this national objective prior to 9/30/09, although the City has not yet submitted for reimbursement.

**Performance Measures**

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/8   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

|                       |        |
|-----------------------|--------|
| Other Funding Sources | Amount |
|-----------------------|--------|

|                                    |              |
|------------------------------------|--------------|
| Local                              | \$770,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$770,000.00 |

**Grantee Activity Number:** NS0902095002

**Activity Title:** Acq./Rehab.: New London

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of New London

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources

N/A

\$260,355.00

Total CDBG Program Funds Budgeted

N/A

\$260,355.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

18 Cape Ann Court was acquired under this national objective prior to 9/30/09, although the City has not yet submitted for reimbursement. The City anticipates on submitting payment requests for this activity in the near future.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/4   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902104001</b>         |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Norwich</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Norwich

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,312,495.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$532,495.00   |
| Program Funds Drawdown                  | \$27,045.30             | \$27,045.30    |
| Obligated CDBG DR Funds                 | \$27,045.30             | \$27,045.30    |
| Expended CDBG DR Funds                  | \$27,045.30             | \$27,045.30    |
| Match Contributed                       | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds were expended on the acquisition of 47 Division Street, which was acquired last quarter on 6/25/09 although funds were not actually drawn down until 8/21/09. The unit is currently being rehabilitated with other funds.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 1     | 0/0                                | 0/0 | 2/12  |

**Activity Locations**

| Address            | City    | State | Zip   |
|--------------------|---------|-------|-------|
| 47 Division Street | Norwich | NA    | 06360 |



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount       |
|------------------------------------|--------------|
| Local                              | \$780,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$780,000.00 |

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902104002</b>         |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Norwich</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Norwich

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$260,355.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$260,355.00 |
| Program Funds Drawdown                  | \$52,499.70             | \$52,499.70  |
| Obligated CDBG DR Funds                 | \$52,499.70             | \$52,499.70  |
| Expended CDBG DR Funds                  | \$52,499.70             | \$52,499.70  |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

Funds were expended on the acquisition of 45 and 46 Division Street, which were acquired last quarter on 6/25/09 although funds were not actually drawn down until 8/21/09. The units are currently being rehabilitated with other funds.

### Performance Measures

|                 | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod |       | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 2     | 0/0                                | 0/0 | 3/6   |

Activity Locations

| Address            | City    | State | Zip   |
|--------------------|---------|-------|-------|
| 46 Division Street | Norwich | NA    | 06360 |
| 45 Division Street | Norwich | NA    | 06360 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

---

|                                 |                              |
|---------------------------------|------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902135001</b>          |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Stamford</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Stamford

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |                |
|--|--------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$1,144,335.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$1,144,335.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

The City acquired and rehabilitated 100 Maple Avenue with local funds. The City anticipates on requesting NSP funds next quarter.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/35  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Local                              | \$0.00 |
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                              |
|---------------------------------|------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902135002</b>          |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Stamford</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Stamford

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$872,865.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$872,865.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter. The City anticipates on expending NSP funds next quarter.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/15  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902151001</b>           |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Waterbury</b> |

**Activity Category:**

Disposition

**Project Number:**

NS0902

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Waterbury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,254,200.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$454,200.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds were expended on costs associated with: title searches, lead inspections and environmental inspections. The \$6,700 drawdown was approved on 10/1/09 although the activities took place prior to 9/30/09. Funds were obligated on 9/10/09.

**Performance Measures**

|                        | <b>This Report Period</b> |            | <b>Total</b> | <b>Cumulative Actual Total / Expected</b> |            |              |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                        | <b>Low</b>                | <b>Mod</b> |              | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of Properties</b> | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/24         |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b> | <b>Amount</b>  |
|------------------------------|----------------|
| Total Other Funding Sources  | \$2,800,000.00 |

|                                    |                |
|------------------------------------|----------------|
| Local                              | \$2,800,000.00 |
| Neighborhood Stabilization Program | \$0.00         |
| Total Other Funding Sources        | \$2,800,000.00 |

|                                 |                               |
|---------------------------------|-------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0902151002</b>           |
| <b>Activity Title:</b>          | <b>Acq./Rehab.: Waterbury</b> |

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NS0902

**Project Title:**

Acquisition and Rehabilitation

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Waterbury

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,045,800.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$1,045,800.00 |
| Program Funds Drawdown                  | \$11,965.00             | \$11,965.00    |
| Obligated CDBG DR Funds                 | \$11,965.00             | \$11,965.00    |
| Expended CDBG DR Funds                  | \$11,965.00             | \$11,965.00    |
| Match Contributed                       | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds were expended on acquisition related activities. An additional \$17,810 was drawn down on 10/1/09 although the activities took place prior to 9/30/09. Funds were obligated on 9/10/09.

**Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                 | Low                | Mod | Total | Low                                | Mod | Total |
| # of Properties | 0                  | 0   | 6     | 0/0                                | 0/0 | 7/11  |

**Activity Locations**

| Address             | City      | State | Zip   |
|---------------------|-----------|-------|-------|
| 750 Baldwin Street  | Waterbury | NA    | 06706 |
| 135 Congress Avenue | Waterbury | NA    | 06708 |
| 35 Lawrence Street  | Waterbury | NA    | 06708 |

|                         |           |    |       |
|-------------------------|-----------|----|-------|
| 1657 South Main Street  | Waterbury | NA | 06706 |
| 224 Frost Road          | Waterbury | NA | 06705 |
| 65 North Leonard Street | Waterbury | NA | 06708 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

---

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0903015001</b>                |
| <b>Activity Title:</b>          | <b>Financing Mech.: Bridgeport</b> |

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NS0903

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Bridgeport

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$14,600,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,500,000.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00          |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | <b>This Report Period</b> |            | <b>Total</b> | <b>Cumulative Actual Total / Expected</b> |            |              |
|--------------------|---------------------------|------------|--------------|---|------------|--------------|
|                    | <b>Low</b>                | <b>Mod</b> |              | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| # of housing units | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/150        |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b>   |
|------------------------------------|-----------------|
| Local                              | \$13,100,000.00 |
| Neighborhood Stabilization Program | \$0.00          |
| Total Other Funding Sources        | \$13,100,000.00 |



|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0903064001</b>              |
| <b>Activity Title:</b>          | <b>Financing Mech.: Hartford</b> |

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NS0903

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Hartford

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,695,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$695,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | <b>This Report Period</b> |            | <b>Total</b> | <b>Cumulative Actual Total / Expected</b> |            |              |
|--------------------|---------------------------|------------|--------------|---|------------|--------------|
|                    | <b>Low</b>                | <b>Mod</b> |              | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| # of housing units | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/54         |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b> | <b>Amount</b>  |
|------------------------------|----------------|
| Local                        | \$5,000,000.00 |
| Total Other Funding Sources  | \$5,000,000.00 |

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$5,000,000.00

**Grantee Activity Number:** NS0903080001

**Activity Title:** Financing Mech.: Meriden

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NS0903

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Meriden

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$100,000.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter. (The -\$100,000 occurred when funds were obligated and then deobligated via the draw down module in database.)

**Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/15  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0903089001</b>                 |
| <b>Activity Title:</b>          | <b>Financing Mech.: New Britain</b> |

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NS0903

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of New Britain

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$400,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$200,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/8   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

|                                    |              |
|------------------------------------|--------------|
| Local                              | \$200,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$200,000.00 |

**Grantee Activity Number:** NS0903093001

**Activity Title:** Financing Mech.: New Haven
**Activitiy Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NS0903

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Haven

**Overall****Jul 1 thru Sep 30, 2009****To Date**

|   |        |              |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A    | \$210,000.00 |
| Total CDBG Program Funds Budgeted       | N/A    | \$210,000.00 |
| Program Funds Drawdown                  | \$0.00 | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00 | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00 | \$0.00       |
| Match Contributed                       | \$0.00 | \$0.00       |
| Program Income Received                 | \$0.00 | \$0.00       |
| Program Income Drawdown                 | \$0.00 | \$0.00       |

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter. The City anticipates to expend funds next quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/14  |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0903095001</b>                |
| <b>Activity Title:</b>          | <b>Financing Mech.: New London</b> |

|  |                                  |
|--|----------------------------------|
| <b>Activity Category:</b>                            | <b>Activity Status:</b>          |
| Homeownership Assistance to low- and moderate-income | Under Way                        |
| <b>Project Number:</b>                               | <b>Project Title:</b>            |
| NS0903   | Financing Mechanisms             |
| <b>Projected Start Date:</b>                         | <b>Projected End Date:</b>       |
| 02/13/2009   | 02/13/2013                       |
| <b>National Objective:</b>                           | <b>Responsible Organization:</b> |
| NSP Only - LMMI                                      | City of New London               |

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$200,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$150,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

No activity this quarter.

### Performance Measures

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/12  |

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount      |
|------------------------------------|-------------|
| Local                              | \$50,000.00 |
| Neighborhood Stabilization Program | \$0.00      |
| Total Other Funding Sources        | \$50,000.00 |

**Grantee Activity Number:** NS0903104001

**Activity Title:** Financing Mech.: Norwich

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NS0903

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Norwich

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date     |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$32,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$32,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00      |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00      |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00      |
| Match Contributed                       | \$0.00                  | \$0.00      |
| Program Income Received                 | \$0.00                  | \$0.00      |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

No activity this quarter.

## Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/9   |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

---

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0903135001</b>              |
| <b>Activity Title:</b>          | <b>Financing Mech.: Stamford</b> |

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NS0903

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Stamford

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,314,372.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$706,872.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$170,125.00                   | \$170,125.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Local match funds were contributed to the financing of 140 Grenhart Road,#4 related to program delivery and legal notices. The City anticipates expending NSP funds for this activity in the future.

**Performance Measures**

|                    | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|--------------------|---------------------------|------------|--------------|---|------------|--------------|
|                    | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| # of housing units | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/35         |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Local                              | \$607,500.00  |
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$607,500.00  |



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0903151001</b>               |
| <b>Activity Title:</b>          | <b>Financing Mech.: Waterbury</b> |

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NS0903

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Waterbury

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,020,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,220,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$293,000.00                   | \$293,000.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Financing Mechanisms were used for homebuyer counseling programs. The \$62,500 drawdown was approved on 10/1/09 although the activities took place prior to 9/30/09. Funds were obligated on 9/10/09. \$26,500 in NSP funds were utilized toward 224 Frost Road and \$36,000 in NSP funds were utilized toward 65 North Leonard Street. (The match contributed was utilized for the financing of multiple homes acquired.)

**Performance Measures**

|                           | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |
|---------------------------|---------------------------|------------|--------------|---|------------|--------------|
|                           | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| <b># of housing units</b> | 0                         | 0          | 2            | 0/0                                       | 0/0        | 2/30         |

**Activity Locations**

| <b>Address</b>          | <b>City</b> | <b>State</b> | <b>Zip</b> |
|-------------------------|-------------|--------------|------------|
| 65 North Leonard Street | Waterbury   | NA           | 06708      |
| 224 Frost Road          | Waterbury   | NA           | 06705      |

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

|                                    |                |
|------------------------------------|----------------|
| Local                              | \$2,800,000.00 |
| Neighborhood Stabilization Program | \$0.00         |
| Total Other Funding Sources        | \$2,800,000.00 |

---

**Grantee Activity Number: NS0904015001****Activity Title: Land Bank: Bridgeport****Activitiy Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

NS0904

**Project Title:**

Land Bank

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Bridgeport

**Overall****Jul 1 thru Sep 30, 2009****To Date**

|   |        |              |
|---|--------|--------------|
| Total Projected Budget from All Sources | N/A    | \$300,000.00 |
| Total CDBG Program Funds Budgeted       | N/A    | \$300,000.00 |
| Program Funds Drawdown                  | \$0.00 | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00 | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00 | \$0.00       |
| Match Contributed                       | \$0.00 | \$0.00       |
| Program Income Received                 | \$0.00 | \$0.00       |
| Program Income Drawdown                 | \$0.00 | \$0.00       |

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter. The City has plans to to pursue strategic acquisitions specifically for landbanking.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/5   |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                         |
|---------------------------------|-------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0905015001</b>     |
| <b>Activity Title:</b>          | <b>Demo: Bridgeport</b> |

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Bridgeport

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$300,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$300,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/10  |

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Grantee Activity Number:</b> | <b>NS0905064001</b>   |
| <b>Activity Title:</b>          | <b>Demo: Hartford</b> |

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hartford

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$168,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$168,000.00 |
| Program Funds Drawdown                  | \$35,130.00             | \$35,130.00  |
| Obligated CDBG DR Funds                 | \$35,130.00             | \$35,130.00  |
| Expended CDBG DR Funds                  | \$35,130.00             | \$35,130.00  |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

Funds were expended on the demolition of 65 Pliny Street.

### Performance Measures

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 1     | 0/0                                | 0/0 | 4/4   |

### Activity Locations

| Address | City | State | Zip |
|---------|------|-------|-----|
|---------|------|-------|-----|

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

**Grantee Activity Number:** NS0905080001

**Activity Title:** Demo: Meriden

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Meriden

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$402,050.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$232,050.00 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Obligated CDBG DR Funds                 | \$0.00                  | \$0.00       |
| Expended CDBG DR Funds                  | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

### Activity Description:

### Location Description:

### Activity Progress Narrative:

No activity this quarter.

### Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/5   |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount       |
|------------------------------------|--------------|
| Local                              | \$170,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$170,000.00 |

---

|                                 |                          |
|---------------------------------|--------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0905089001</b>      |
| <b>Activity Title:</b>          | <b>Demo: New Britain</b> |

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Britain

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$250,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$150,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

|                                    |              |
|------------------------------------|--------------|
| Local                              | \$100,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$100,000.00 |

---

|                          |              |
|--------------------------|--------------|
| Grantee Activity Number: | NS0905093001 |
|--------------------------|--------------|

|                 |                 |
|-----------------|-----------------|
| Activity Title: | Demo: New Haven |
|-----------------|-----------------|

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of New Haven

**Overall****Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources

N/A

\$32,445.00

Total CDBG Program Funds Budgeted

N/A

\$32,445.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00



---

|                          |              |
|--------------------------|--------------|
| Grantee Activity Number: | NS0905135001 |
|--------------------------|--------------|

|                 |                |
|-----------------|----------------|
| Activity Title: | Demo: Stamford |
|-----------------|----------------|

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Stamford

**Overall****Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources

N/A

\$40,000.00

Total CDBG Program Funds Budgeted

N/A

\$40,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

---

|                          |              |
|--------------------------|--------------|
| Grantee Activity Number: | NS0905151001 |
|--------------------------|--------------|

|                 |                 |
|-----------------|-----------------|
| Activity Title: | Demo: Waterbury |
|-----------------|-----------------|

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NS0905

**Project Title:**

Demolition

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Waterbury

**Overall****Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources

N/A

\$700,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/10  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

|       |              |
|-------|--------------|
| Local | \$200,000.00 |
|-------|--------------|

|                             |              |
|-----------------------------|--------------|
| Total Other Funding Sources | \$200,000.00 |
|-----------------------------|--------------|

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$200,000.00

**Grantee Activity Number:** NS0906015001

**Activity Title:** Redevelopment: Bridgeport

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NS0906

**Project Title:**

Redevelopment

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Bridgeport

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources

N/A

\$600,000.00

Total CDBG Program Funds Budgeted

N/A

\$600,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/4   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

Amount

|                                    |        |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources        | \$0.00 |

|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0906064001</b>            |
| <b>Activity Title:</b>          | <b>Redevelopment: Hartford</b> |

**Activity Category:**

Construction of new housing

**Project Number:**

NS0906

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of Hartford

| Overall                                 | Jul 1 thru Sep 30, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$905,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$620,000.00 |
| Program Funds Drawdown                  | \$140,000.00            | \$140,000.00 |
| Obligated CDBG DR Funds                 | \$140,000.00            | \$140,000.00 |
| Expended CDBG DR Funds                  | \$140,000.00            | \$140,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds were expended on redevelopment for the listed properties above. These properties were not acquired with NSP funds.

**Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod | Total | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 7     | 0/0                                | 0/0 | 7/9   |

**Activity Locations**

| Address            | City     | State | Zip   |
|--------------------|----------|-------|-------|
| 45 Guilford Street | Hartford | NA    | 06102 |
| 43 Guilford Street | Hartford | NA    | 06102 |
| 38 Guilford Street | Hartford | NA    | 06102 |
| 49 Guilford Street | Hartford | NA    | 06102 |

|                    |          |    |       |
|--------------------|----------|----|-------|
| 32 Guilford Street | Hartford | NA | 06102 |
| 34 Guilford Street | Hartford | NA | 06102 |
| 36 Guilford Street | Hartford | NA | 06102 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount       |
|------------------------------------|--------------|
| Local                              | \$285,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$285,000.00 |

---

|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0906089001</b>               |
| <b>Activity Title:</b>          | <b>Redevelopment: New Britain</b> |

**Activity Category:**

Construction of new housing

**Project Number:**

NS0906

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of New Britain

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$300,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$50,000.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00 | \$0.00       |
| <b>Expended CDBG DR Funds</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/2   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources              | Amount       |
|------------------------------------|--------------|
| Local                              | \$250,000.00 |
| Neighborhood Stabilization Program | \$0.00       |
| Total Other Funding Sources        | \$250,000.00 |

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NS0906093001</b>             |
| <b>Activity Title:</b>          | <b>Redevelopment: New Haven</b> |

**Activity Category:**

Construction of new housing

**Project Number:**

NS0906

**Projected Start Date:**

02/13/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/13/2013

**Responsible Organization:**

City of New Haven

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$32,445.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$32,445.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Obligated CDBG DR Funds</b>                 | \$0.00                         | \$0.00         |
| <b>Expended CDBG DR Funds</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | <b>This Report Period</b> |            | <b>Total</b> | <b>Cumulative Actual Total / Expected</b> |            |              |
|--------------------|---------------------------|------------|--------------|---|------------|--------------|
|                    | <b>Low</b>                | <b>Mod</b> |              | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> |
| # of housing units | 0                         | 0          | 0            | 0/0                                       | 0/0        | 0/1          |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| <b>Other Funding Sources</b>       | <b>Amount</b> |
|------------------------------------|---------------|
| Neighborhood Stabilization Program | \$0.00        |
| Total Other Funding Sources        | \$0.00        |

---

|                          |              |
|--------------------------|--------------|
| Grantee Activity Number: | NS0906151001 |
|--------------------------|--------------|

|                 |                          |
|-----------------|--------------------------|
| Activity Title: | Redevelopment: Waterbury |
|-----------------|--------------------------|

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NS0906

**Project Title:**

Redevelopment

**Projected Start Date:**

02/13/2009

**Projected End Date:**

02/13/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Waterbury

**Overall****Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

No activity this quarter.

**Performance Measures**

|                    | This Report Period |     | Total | Cumulative Actual Total / Expected |     |       |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
|                    | Low                | Mod |       | Low                                | Mod | Total |
| # of housing units | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/10  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00



---